

VALLEY INTERNATIONAL AIRPORT

CUSTOMER FACILITY CHARGE REVENUE

2013	ENPLANEMENTS	DEPLANEMENTS	AVIS	BUDGET	DOLLAR	ENTERPRISE	HERTZ	NATIONAL
JAN	23,215	24,008	\$ 6,699.00	\$ 2,220.00	\$ 12,756.00	\$ 9,363.00	\$ 8,460.00	\$ 6,279.00
FEB	24,153	23,722	\$ 7,983.00	\$ 3,387.00	\$ 12,939.00	\$ 11,133.00	\$ 10,161.00	\$ 6,612.00
MAR	30,098	32,466	\$ 9,645.00	\$ 2,988.00	\$ 15,774.00	\$ 12,933.00	\$ 10,971.00	\$ 7,752.00
APR	26,456	27,270	\$ 9,780.00	\$ 2,796.00	\$ 14,496.00	\$ 10,911.00	\$ 10,470.00	\$ 7,983.00
MAY	24,927	24,717	\$ 8,499.00	\$ 3,051.00	\$ 16,350.00	\$ 10,908.00	\$ 9,066.00	\$ 8,034.00
JUN	25,476	24,623	\$ 9,195.00	\$ -	\$ 15,459.00	\$ 10,338.00	\$ 8,700.00	\$ 6,750.00
JUL								
AUG								
SEP								
TOTAL	154,325	156,806	51,801.00	14,442.00	87,774.00	65,586.00	57,828.00	43,410.00

OCT								
NOV								
DEC								
TOTAL	0	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

			AVIS	BUDGET	DOLLAR	ENTERPRISE	HERTZ	NATIONAL
GRAND TOTAL	154,325	156,806	\$51,801.00	\$14,442.00	\$ 87,774.00	\$65,586.00	\$57,828.00	\$43,410.00